

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	72,094	62,829	
Debt Service	10-113				
Library	12-1220				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	72,094	62,829	1.519
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	41359905				
	Nov. 1, 2013 Valuation				

Assisted by:
Robert Reece

Address:
207 North 1st Street
Westmoreland, KS 66549

Email:
rreece@pottcountty.org

Attest: E-9

Nancy McCarty
County Clerk



Robert Reece
Robert Reece
Robert Reece
Treasurer
Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Blue Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 60,929
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 60,929</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>1,163,132</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,212,051</u>	
5b. Personal Property 2012	-	<u>1,082,379</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>129,672</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+	<u>27,699</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,320,503</u>	
8. Total Estimated Valuation July 1, 2013		<u>41,335,554</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>40,015,051</u>	
10. Factor for Increase (7 divided by 9)		<u>0.03300</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>2,011</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 62,940</u>	
13. Debt Service Levy in this 2014		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>62,940</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Blue Township
Pottawatomie County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	60,929	6,748	132	114
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	60,929	6,748	132	114

County Treasurer's Motor Vehicle Estimate 6,748

County Treasurer's Recreational Vehicle Estimate 132

County Treasurer's 16/20M Vehicle Estimate 114

Motor Vehicle Factor 0.11075

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.00187

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	26,318	8,431	2,271
Receipts:			
Ad Valorem Tax	55,445	60,929	xxxxxxxxxxxxxxx
Delinquent Tax	2,276	753	
Motor Vehicle Tax	6,531	6,298	6,748
Recreational Vehicle Tax	135	116	132
16/20 M Vehicle Tax	115	138	114
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rental Excise Tax			
Insurance reimbursement			
Rent	1,889		
State of Kansas Reimbursement			
Cemetery Lot Sales			
Miscellaneous			
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,391	68,234	6,994
Resources Available:	92,709	76,665	9,265
Expenditures:			
Operating Expenses	546	460	360
Supplies	574	500	600
Wages	3,774	4,000	4,000
Employee Benefits	160	306	306
Cemetery	1,650	1,750	1,750
Utilities	7,263	10,078	9,228
Contractor - Janitor	5,250	4,200	6,500
Repairs	4,329	3,000	2,500
Grounds	3,278	5,000	5,000
Capital Outlay	30,964	20,000	16,750
Insurance	6,190	6,500	6,500
Sign Maintenance Contract	300	600	600
Transfer to Capital Reserve	20,000	18,000	18,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,278	74,394	72,094
Unencumbered Cash Balance Dec 31	8,431	2,271	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	84,194	74,394	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,094
Tax Required			62,829
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			62,829

See Tab A

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,895	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	20,000									
Interest on Idle Funds	238									
Total Receipts	20,238	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,238
Resources Available:	22,133	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,133
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	3									
Total Expenditures	3	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3
Cash Balance Dec 31	22,130	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,130
										22,130

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

will meet on August 7, 2013 at 5:00 P.M. at the Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	84,278	1.477	74,394	1.548	72,094	62,829	1.520
Debt Service							
Road							
Non-Budgeted Funds	3						
Special Machinery							
Totals	84,281	1.477	74,394	1.548	72,094	62,829	1.520
Less: Transfers	20,000		0		0		
Net Expenditure	64,281		74,394		72,094		
Total Tax Levied	84,194		60,929		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	38,169,101		39,355,870		41,335,554		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

[Signature]
Township Officer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62
Payment Date

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 14th day of July, 2013 with subsequent publications being made on the following dates:

On the ___ day of ___, 2013
On the ___ day of ___, 2013
On the ___ day of ___, 2013

[Signature]

Subscribed and sworn to before me this 15th day of July, 2013.

[Signature] Notary Public

Notary Seal



State of Kansas
Township

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Less: Transfers	20,000		0		0		
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Total Tax Levied	84,194		60,929		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	38,169,101		39,355,870		41,335,554		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

[Signature] Township Officer

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On the ____ day of ____, 2013

On the ____ day of ____, 2013

On the ____ day of ____, 2013

Subscribed and sworn to before me this 15th day
of July, 2013.

Logan M Kirk Notary Public

Notary Seal

